

**TOWNSHIP OF O'HARA  
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE TOWNSHIP OF O'HARA TO ADOPT A  
REVENUE AND EXPENDITURES BUDGET FOR FISCAL YEAR 2018 IN  
THE AMOUNT OF \$17,081,929**

**BE IT ORDAINED AND ENACTED** by the authority of the Council of the Township of O'Hara, County of Allegheny, Pennsylvania, as follows:

SECTION 1. That for the expenditures/expenses for Fiscal Year 2018, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below. The amounts are more fully detailed in the formal budget document:

**ESTIMATED REVENUE**

Real Property Taxes	\$ 2,121,079
Local Tax Enabling Act	4,267,400
Building/Structure	124,700
Business Licenses & Permits	219,300
Fines	22,000
Interest Earnings	2,620
Shared Revenue and Grants	663,918
Charges for Service	12,600
Public Safety	55,000
Miscellaneous	196,100
Utility Fees	<u>2,125,000</u>
Total Estimated Revenues	<u>\$ 9,809,717</u>

**OTHER FINANCING SOURCES**

Interfund Transfers	25,000
Long Term Financing	5,500,000
Use of Unassigned Fund Balance/Net Position	<u>1,747,212</u>
Total Other Financing Sources	<u>7,272,212</u>

**TOTAL REVENUE AND OTHER  
FINANCING SOURCES** \$ 17,081,929

**PROPOSED EXPENDITURES/EXPENSES**

Administration	\$ 829,869
Community Development	341,772
Police Service	2,182,380
Fire, Ambulance and EMA	476,426
Public Service	5,119,675
Debt Service	292,400
Pension	108,907
Capital Improvements	<u>7,705,500</u>
Total Proposed Expenditures/Expenses	<u>\$ 17,056,929</u>

**OTHER FINANCING USES**

Interfund Transfers	<u>25,000</u>
Total Other Financing Uses	<u>25,000</u>

**TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES** \$ 17,081,929

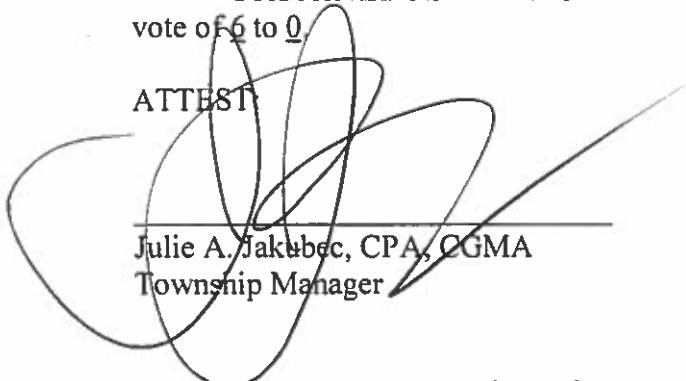
SECTION 2. An estimate of the specific items comprising the amount appropriated to the respective departments and functions is on file in the Office of the Manager, Township of O'Hara, Pennsylvania.

SECTION 3. That any ordinance, or part of any ordinance, conflicting with this ordinance, is hereby repealed insofar as the same affects this ordinance.

SECTION 4. That with adoption of this ordinance, the Township is authorized to implement this budget with the provisions of State statutes and the Township of O'Hara code of ordinances as they reflect thereto.

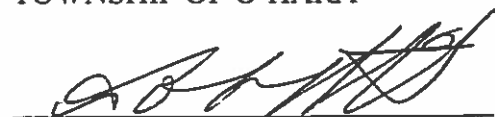
**ORDAINED AND ENACTED INTO LAW** this 12<sup>th</sup> day of December, 2017 by Council vote of 6 to 0.

ATTEST



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Julie A. Jakubec, CPA, CGMA  
Township Manager

TOWNSHIP OF O'HARA



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Robert John Smith  
President of Council

First Reading	<u>Vogel - Rothert</u>	<u>6 - 0</u>	<u>11/14/2017</u>
Public Hearing	<u>12/05/2017</u>		
Second Reading and Adoption	<u>Vogel - Rothert</u>	<u>6 - 0</u>	<u>12/12/2017</u>
Advertised	<u>12/28/2017</u>	Codified	_____

