

**TOWNSHIP OF O'HARA
ALLEGHENY COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE TOWNSHIP OF O'HARA TO ADOPT A
REVENUE AND EXPENDITURES BUDGET FOR FISCAL YEAR 2017 IN
THE AMOUNT OF \$16,717,938**

BE IT ORDAINED AND ENACTED by the authority of the Council of the Township of O'Hara, County of Allegheny, Pennsylvania, as follows:

SECTION 1. That for the expenditures/expenses for Fiscal Year 2017, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below. The amounts are more fully detailed in the formal budget document:

ESTIMATED REVENUE

Real Property Taxes	\$ 2,088,781
Local Tax Enabling Act	4,002,200
Building/Structure	118,950
Business Licenses & Permits	214,300
Fines	22,000
Interest Earnings	1,255
Shared Revenue and Grants	662,579
Charges for Service	14,100
Public Safety	55,000
Miscellaneous	171,498
Utility Fees	<u>2,081,000</u>
Total Estimated Revenues	<u>\$ 9,431,663</u>

OTHER FINANCING SOURCES

Interfund Transfers	-
Long Term Financing	5,500,000
Use of Unassigned Fund Balance/Net Position	<u>1,786,275</u>
Total Other Financing Sources	<u>7,286,275</u>

**TOTAL REVENUE AND OTHER
FINANCING SOURCES** **\$ 16,717,938**

PROPOSED EXPENDITURES/EXPENSES

Administration	\$ 828,911
Community Development	339,382
Police Service	2,096,227
Fire, Ambulance and EMA	479,570
Public Service	4,915,701
Debt Service	292,548
Pension	120,000
Capital Improvements	<u>7,645,600</u>
Total Proposed Expenditures/Expenses	<u>\$ 16,717,938</u>

OTHER FINANCING USES

Interfund Transfers	-
Total Other Financing Uses	<u>-</u>

TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES \$ 16,717,938

SECTION 2. An estimate of the specific items comprising the amount appropriated to the respective departments and functions is on file in the Office of the Manager, Township of O’Hara, Pennsylvania.

SECTION 3. That any ordinance, or part of any ordinance, conflicting with this ordinance, is hereby repealed insofar as the same affects this ordinance.

SECTION 4. That with adoption of this ordinance, the Township is authorized to implement this budget with the provisions of State statutes and the Township of O’Hara code of ordinances as they reflect thereto.

ORDAINED AND ENACTED INTO LAW this _____ day of _____, 2016 by Council vote of _____ to _____.

ATTEST:

TOWNSHIP OF O’HARA

Julie A. Jakubec, CPA, CGMA
Township Manager

Robert John Smith
President of Council

First Reading	<u>Vogel - Eccles</u>	<u>7 - 0</u>	<u>11/09/2016</u>
Public Hearing	_____		
Second Reading	_____		
and Adoption	_____		
Advertised	_____	<u>Codified</u>	_____